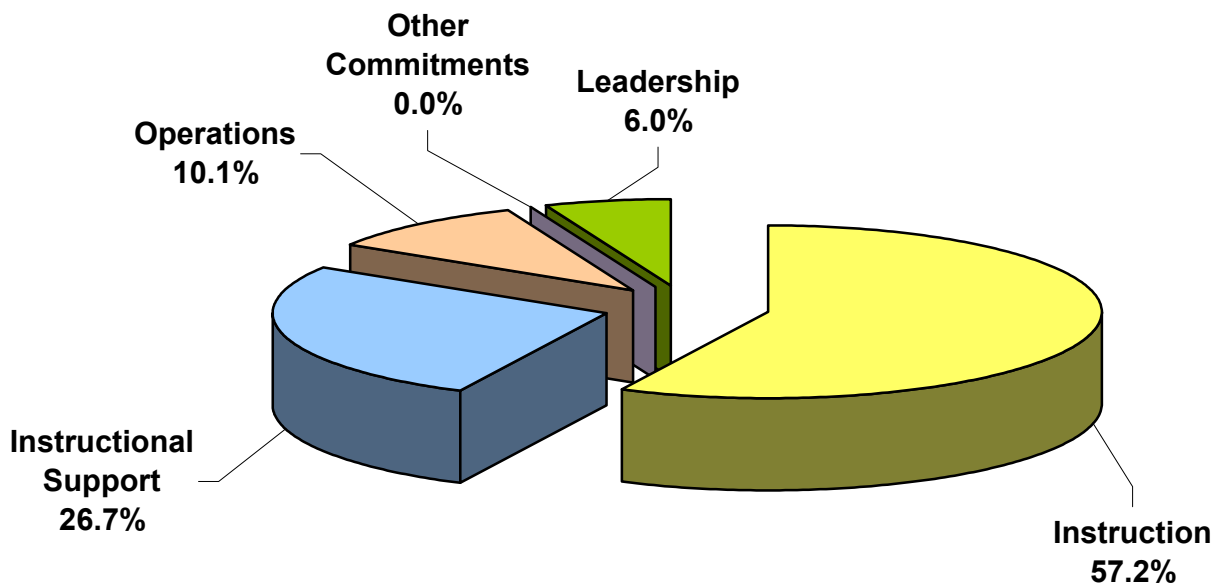
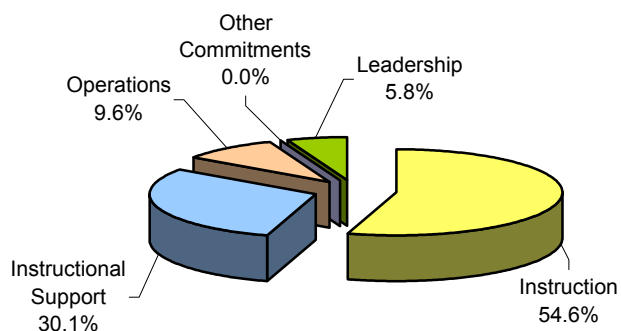


# Central Falls School District

## #11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2006 - June 2007

July 2005 - June 2006  
(Previous Year)



High School Enrollment (ADM): 984	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$8,142,050	\$8,274	57.2%
Instructional Support	\$3,800,383	\$3,862	26.7%
Operations	\$1,436,749	\$1,460	10.1%
Other Commitments	\$0	\$0	0.0%
Leadership	\$856,314	\$870	6.0%
Total High School Expenditures	\$14,235,496	\$14,467	100.0%
Total District & %-High School-To-District	\$51,938,521	\$13,547	27.4%